

**School District  
FY23 Approved General Fund Budget**

<b>GENERAL FUND REVENUE</b>		<b>Budget</b>	<b>Subtotal by</b>
<b>1100</b>	Taxes Levied/Assessed by the District:	\$ -	
<b>1200</b>	Revenue From Local Governmental Agencies Other Than LEA	\$ -	
<b>1300</b>	Tuition:	\$ -	
<b>1400</b>	Transportation Fees	\$ -	
<b>1500</b>	Earnings on Investments:	\$ 1,000.00	
<b>1600</b>	Food Service	\$ -	
<b>1700</b>	Pupil Activities	\$ 428,500.00	
<b>1900</b>	Other Revenue from Local Sources:	\$ 110,500.00	
	<b>Total - Revenue from Local Sources</b>		<u><u>\$ 540,000.00</u></u>
<b>2000</b>	Intergovernmental Revenue	\$ -	
	<b>Total - Intergovernmental Revenue</b>		<u><u>\$ -</u></u>
<b>3100</b>	Restricted State Funding	\$ 15,039,270.02	
<b>3200</b>	Unrestricted State Grants	\$ -	
<b>3800</b>	State Revenue in Lieu of Taxes:	\$ -	
<b>3900</b>	Other State Revenue	\$ -	
	<b>Total - Revenue from State Sources</b>		<u><u>\$ 15,039,270.02</u></u>
<b>4000</b>	Revenue form Federally Impacted Areas	\$ 398,996.02	
	<b>Total - Revenue form Federally Impacted Areas</b>		<u><u>\$ 398,996.02</u></u>
<b>5000</b>	Other Sources	\$ -	
	<b>Total - Other Sources</b>		<u><u>\$ -</u></u>
<b>5100</b>	Sale of Bonds	\$ -	
	<b>Total - Sales of Bonds</b>		<u><u>\$ -</u></u>
<b>5200</b>	Interfund Transfers (Operating transfers from other funds)	\$ -	
	<b>Total - Interfund Transfers</b>		<u><u>\$ -</u></u>
	<b>Use of Fund Balance</b>	\$ -	
	Total - Use of Fund Balance		<u><u>\$ -</u></u>
<b>TOTAL GENERAL FUND REVENUE</b>		<b>\$ 15,978,266.04</b>	<b>\$ 15,978,266.04</b>

<b>GENERAL FUND EXPENDITURES</b>		<b>Budget</b>	<b>Subtotal</b>
<b>111</b>	<b>Kindergarten Programs</b>		
100	Salaries	\$ 353,719.00	
200	Employee Benefits	\$ 181,545.43	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ 2,500.00	
500	Capital Outlay	\$ -	

	600	Other Objects	\$	-
<b>112</b>		<b>Primary Programs (Grades 1 - 3)</b>	\	
	100	Salaries	\$	343,372.00
	200	Employee Benefits	\$	160,196.22
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	5,000.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>113</b>		<b>Elementary Programs (Grades 4 - 8)</b>		
	100	Salaries	\$	2,000,195.92
	200	Employee Benefits	\$	896,452.85
	300	Purchased Services	\$	5,000.00
	400	Supplies and Materials	\$	87,334.00
	500	Capital Outlay		
	600	Other Objects	\$	-
<b>114</b>		<b>High School Programs (Grades 9 - 12)</b>		
	100	Salaries	\$	912,543.70
	200	Employee Benefits	\$	425,601.85
	300	Purchased Services	\$	19,500.00
	400	Supplies and Materials	\$	25,000.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>115</b>		<b>Vocational Programs (District-wide):</b>		
	100	Salaries	\$	254,891.88
	200	Employee Benefits	\$	119,476.10
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	60,000.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>116</b>		<b>Vocational Programs (Middle School)</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>117</b>		<b>Driver Educational Program</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>118</b>		<b>Montessori Programs</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-

	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>121</b>		<b>Educable Mentally Handicapped</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>122</b>		<b>Trainable Mentally Handicapped</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>123</b>		<b>Orthopedically Handicapped</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>124</b>		<b>Visually Handicapped</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>125</b>		<b>Hearing Handicapped</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>126</b>		<b>Speech Handicapped</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-

<b>127</b>		<b>Learning Disabilities</b>		
	100	Salaries	\$	493,374.04
	200	Employee Benefits	\$	251,233.03
	300	Purchased Services	\$	5,000.00
	400	Supplies and Materials	\$	5,000.00
	500	Capital Outlay	\$	2,000.00
	600	Other Objects	\$	-
<b>128</b>		<b>Emotionally Handicapped</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>129</b>		<b>Coordinated Early Intervening Services</b>		
	100	Salaries	\$	50,000.00
	200	Employee Benefits	\$	28,935.52
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>131</b>		<b>Preschool Handicapped Speech (5 Year Olds)</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>132</b>		<b>Preschool Handicapped Itinerant (5 Year Olds)</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>133</b>		<b>Preschool Handicapped Self-Contained (5 Year Olds)</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>134</b>		<b>Preschool Handicapped Homebased (5 Year Olds)</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-

	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>135</b>		<b>Preschool Handicapped Speech (3 and 4 Year Olds)</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>136</b>		<b>Preschool Handicapped Itinerant (3 and 4 Year Olds)</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>137</b>		<b>Preschool Handicapped Self-Contained (3 and 4 Year Olds)</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>138</b>		<b>Preschool Handicapped Homebased (3 and 4 Year Olds)</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>139</b>		<b>Early Childhood Programs</b>		
	100	Salaries	\$	77,742.00
	200	Employee Benefits	\$	42,551.66
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	5,000.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>141</b>		<b>Gifted and Talented Academic</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>142</b>		<b>Disadvantaged</b>		

	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>143</b>		<b>Advanced Placement</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>144</b>		<b>International Baccalaureate</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>145</b>		<b>Homebound</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	8,000.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>147</b>		<b>Full Day 4K</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>148</b>		<b>Fine Arts</b>		
	100	Salaries	\$	458,621.00
	200	Employee Benefits	\$	219,425.90
	300	Purchased Services	\$	2,000.00
	400	Supplies and Materials	\$	32,535.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>149</b>		<b>Other Special Programs</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-

	600	Other Objects	\$	-
<b>151</b>		<b>Districtwide General/ Exceptional</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-

<b>161</b>		<b>Autism</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>162</b>		<b>Limited English Proficiency</b>		
	100	Salaries	\$	69,137.00
	200	Employee Benefits	\$	39,948.21
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	2,500.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>163</b>		<b>Comprehensive Coordinated Early Intervenng Services</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>171</b>		<b>Primary Summer School</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>172</b>		<b>Elementary Summer School</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>173</b>		<b>High School Summer School</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>174</b>		<b>Gifted and Talented Summer School</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-



	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>175</b>		<b>Beyond Regular School Day</b>		
	100	Salaries	\$	100,000.00
	200	Employee Benefits	\$	33,028.69
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	10,000.00
	500	Capital Outlay	\$	-
	600	Other Objects		
<b>181</b>		<b>Adult Basic Education</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>182</b>		<b>Adult Secondary Education Programs</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-

<b>183</b>		<b>Adult Secondary Education Programs</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>184</b>		<b>Pos-Secondary Programs</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>185</b>		<b>Vocational Adult Programs</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>186</b>		<b>Integrated Education and Training</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>188</b>		<b>Parenting/ Family Literacy</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>189</b>		<b>Early Childhood Parenting Program</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>190</b>		<b>Instructional Pupil Activity</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	5,000.00

500	Capital Outlay	\$	-
600	Other Objects	\$	7,000.00
<b>Total - Instruction</b>			<u>\$ 7,800,361.00</u>

**211**

**Attendance and Social Work Services**

100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-

<b>212</b>		<b>Guidance Services</b>		
	100	Salaries	\$	160,283.00
	200	Employee Benefits	\$	68,848.51
	300	Purchased Services	\$	61,000.00
	400	Supplies and Materials	\$	3,000.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>213</b>		<b>Health Services</b>		
	100	Salaries	\$	78,540.00
	200	Employee Benefits	\$	37,914.20
	300	Purchased Services	\$	5,000.00
	400	Supplies and Materials	\$	5,000.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>214</b>		<b>Psychological Services</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>215</b>		<b>Exceptional Program Services</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	190,000.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>216</b>		<b>Career and Technology Educaiton Placement Services</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>217</b>		<b>Career Specialist Services</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>221</b>		<b>Improvement of Instruction Curriculum Development</b>		
	100	Salaries	\$	145,857.21
	200	Employee Benefits	\$	69,198.67
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-

	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>222</b>		<b>Library and Media Services</b>		
	100	Salaries	\$	78,386.00
	200	Employee Benefits	\$	37,865.76
	300	Purchased Services	\$	5,000.00
	400	Supplies and Materials	\$	18,100.00
	500	Capital Outlay	\$	18,000.00
	600	Other Objects	\$	-
<b>223</b>		<b>Supervision of Special Programs</b>		
	100	Salaries	\$	426,840.62
	200	Employee Benefits	\$	183,677.64
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects		
<b>224</b>		<b>In-Service/Staff Training</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	50,000.00
	400	Supplies and Materials	\$	1,000.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-

<b>231</b>		<b>Board of Education</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	87,000.00
	300	Purchased Services	\$	78,000.00
	400	Supplies and Materials	\$	5,000.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	129,967.50
<b>232</b>		<b>Superintendent</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>233</b>		<b>School Administration</b>		
	100	Salaries	\$	865,888.00
	200	Employee Benefits	\$	373,747.56
	300	Purchased Services	\$	64,000.00
	400	Supplies and Materials	\$	18,000.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	12,000.00
<b>251</b>		<b>Student Transportation (Federal/ District Mandated)</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
			\$	-
<b>252</b>		<b>Fiscal Services:</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	384,932.34
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects		
<b>253</b>		<b>Facilities Acquisitiona and Construction</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>254</b>		<b>Operations and Maintenance</b>		
	100	Salaries	\$	204,385.44
	200	Employee Benefits	\$	113,249.91
	300	Purchased Services	\$	473,000.00
	400	Supplies and Materials	\$	310,000.00

	500	Capital Outlay	\$	18,000.00
	600	Other Objects	\$	-
<b>255</b>		<b>Student Transportation (State Mandated)</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	20,000.00
	400	Supplies and Materials	\$	10,000.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>256</b>		<b>Food Services</b>		
	100	Salaries	\$	39,780.00
	200	Employee Benefits	\$	20,502.35
	300	Purchased Services	\$	3,000.00
	400	Supplies and Materials	\$	6,500.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-

<b>257</b>		<b>Internal Services</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>258</b>		<b>Security</b>		
	100	Salaries	\$	70,000.02
	200	Employee Benefits	\$	21,322.00
	300	Purchased Services	\$	86,000.00
	400	Supplies and Materials	\$	3,000.00
	500	Capital Outlay	\$	6,000.00
	600	Other Objects	\$	-
<b>259</b>		<b>Internal Auditing Services</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>262</b>		<b>Planning</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>263</b>		<b>Information Services</b>		
	100	Salaries	\$	61,800.00
	200	Employee Benefits	\$	27,429.84
	300	Purchased Services	\$	41,000.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>264</b>		<b>Staff Services</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>265</b>		<b>Subawards in Excess of \$25,000</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-



	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>266</b>		<b>Technology and Data Processing</b>		
	100	Salaries	\$	126,714.98
	200	Employee Benefits	\$	57,958.57
	300	Purchased Services	\$	35,000.00
	400	Supplies and Materials	\$	40,000.00
	500	Capital Outlay	\$	75,000.00
	600	Other Objects	\$	-
<b>267</b>		<b>Participant Support Cost</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>271</b>		<b>Pupil Service Activities</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	29,176.11
	300	Purchased Services	\$	133,710.00
	400	Supplies and Materials	\$	48,560.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	190,010.00
			\$	-

<b>272</b>		<b>Enterprise Activities</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>273</b>		<b>Trust and Agency Activities</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
		<b>Total Support Services</b>		<u>\$ 5,933,146.23</u>
<b>320</b>		<b>Community Recreation Services</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>330</b>		<b>Civic Services</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>340</b>		<b>Public Library Services</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>350</b>		<b>Custody and Care of Children</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>360</b>		<b>Welfare Services</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-

300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>370</b>	<b>Nonpublic School Services</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>390</b>	<b>Other Community Services</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
	<b>Total - Community Services</b>		<u>\$ -</u>

				<u><u>                    </u></u>	
<b>400</b>		<b>Intergovernmental Expenditures/ Transfers</b>			
	700	Fund Transfers	\$	-	
		<b>Total Intergovernmental Expenditures/ Transfers</b>			<u><u>\$ -</u></u>
<b>500</b>		<b>Debt Service:</b>			
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
		<b>Total - Debt Service</b>			<u><u>\$ -</u></u>
<b>TOTAL GENERAL FUND EXPENDITURES</b>					<b>\$ 13,733,507.23</b>   <b>\$ 13,733,507.23</b>